



# ANNUAL REPORT 2005

**Central Plains Regional Health Care Foundation**  
A NON-PROFIT CORPORATION

**Central Plains Regional Health Care Foundation** is a charitable, nonprofit organization with a vision to improve the health and well being of the people of Wichita/Sedgwick County, Kansas, especially the medically underserved. Established in 1998, it is closely affiliated with and housed within the Medical Society of Sedgwick County.

Central Plains' programs include Project Access, the Clinics Patient Index and a new Enhanced Care Management program. In 2005, the organization employed 16 people. A volunteer board of directors oversees the operation of the foundation's programs.

### Central Plains Regional Health Care Foundation, Inc. 2005 Board of Directors

- Christopher A. Moeller, MD *President*
  - David A. Grainger, MD *Vice President*
  - Daniel J. Caliendo, MD *Treasurer*
  - Sister Sherri Marie Kuhn, SSM *Secretary*
  - Paul N. Uhlig, MD *Emeritus Member*
  - Michael Bates, MD
  - S. Jim Farha, MD
  - John Gagnon, DDS
  - Patrick Hanrahan
  - Robert S. Kenagy, MD
  - Joseph C. Meek, MD
  - Randy Nevil
  - David Nevill
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- Dwight Allen *MSSC Executive Director*
  - Anne Nelson *Chief Operations Officer*

### ANNUAL 2005 BUDGET [AUDITED FIGURES]

<b>Total Revenue</b>	<b>\$12,650,259</b>
<b>Total Expenses</b>	<b>\$12,304,953</b>

Donated & in-kind services	\$11,283,650
Grants, contracts, fees & other	\$01,366,609

#### Funding Sources

<u>Project Access:</u>	<u>Enhanced Care Management:</u>
<i>United Way of the Plains</i>	<i>Kansas Health Policy Authority</i>
<i>City of Wichita</i>	
<i>Sedgwick County</i>	<u>Clinics Patient Index:</u>
<i>Wichita Community Foundation</i>	<i>Sunflower Foundation</i>

## PROGRAMS

**Clinics Patient Index (CPI)** is a shared repository of patient information that is accessible through a secure website. It is the result of years of planning among local safety net providers interested in better coordinating care for the uninsured and strengthening communication across the safety net system.

The original CPI community partners are Project Access, Good Samaritan Clinic, GraceMed Clinic, Sedgwick County Health Department, Guadalupe Clinic, and Center for Health and Wellness. These providers contribute data and access the CPI system for information. Reports from the database are forthcoming later in 2006.

**Enhanced Care Management of Sedgwick County (ECM)** entered its start-up phase December 1, 2005 and launched its care management services for eligible Medicaid HealthConnect patients March 1, 2006.

A multi-disciplinary team of staff members work with patients and their medical providers to develop holistic care plans designed to stabilize and improve patients' health. The program incorporates concepts from traditional case management, care coordination, disease management and the chronic care model.

ECM is located in Wichita at 1117 South Rock Road, Suite 4 and the phone number is 316-688-1187.

# PROGRAMS

**Project Access** coordinates donated medical care for low-income, uninsured residents of Sedgwick County. Physicians, hospitals, pharmacists, dentists and many other health care providers donate their services through Project Access.

The program offers patients prescription assistance for their medication needs. By coordinating access to a wide variety of specialists and services, as well as medication support, the program strives to improve patients' health.

Project Access is located in the Medical Society of Sedgwick County building at 1102 South Hillside in Wichita. The phone number is 316-688-0600.

## 2005 PROGRAM STATISTICS

Number of patients	1,124
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Number reviewed for eligibility for state,/local/ federal benefits	100%
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Gender:	
Female	725
Male	399

Race:	
Caucasian	692
Black	201
Hispanic	143
Asian	41
Native American/Alaskan	31
Other	16

Employment Status:	
Employed	578
Not employed	479
Not employed/spouse employed	97

Patient Referrals:	
Safety Net Clinics	57%
Private Physician Offices	43%

Total Amount of Donated Care:	
Physicians	\$3,130,179
Hospitals	\$7,367,550
Rx Medications	\$470,563
claims processed	24,663
Rx Companies	\$476,927
prescriptions donated	1,106

Health Outcomes:  
Project Access patients experienced a statistically significant improvement in their perceived physical and mental health status as reported on pre- and post-administered SF-8 surveys.

## PATIENT SATISFACTION

Patient Survey return rate 27%

### Physical Health Status: *Prior* to Enrollment

<u>Excellent</u>	<u>Good</u>	<u>Poor</u>	<u>Very Poor</u>
8%	41%	39%	12%

### Physical Health Status: *After* Enrollment

<u>Excellent</u>	<u>Good</u>	<u>Poor</u>	<u>Very Poor</u>
22%	62%	12%	4%

### Mental Health Status: *Prior* to Enrollment

<u>Excellent</u>	<u>Good</u>	<u>Poor</u>	<u>Very Poor</u>
16%	48%	28%	8%

### Mental Health Status: *After* Enrollment

<u>Excellent</u>	<u>Good</u>	<u>Poor</u>	<u>Very Poor</u>
27%	59%	13%	2%

### *How would you rate your overall experience with Project Access?*

very satisfied	71%
satisfied	25%
dissatisfied	2%
very dissatisfied	2%

## PHYSICIAN SATISFACTION

### *How would you rate your overall experience with Project Access?*

very satisfied	20%
satisfied	68%
dissatisfied	1%
very dissatisfied	1%
no opinion	9%

## DENTIST SATISFACTION

### *How would you rate your overall experience with Project Access?*

very satisfied	15%
satisfied	65%
dissatisfied	5%
very dissatisfied	10%
no opinion	5%