# 2017 ANNUAL REPORT

SHELLEY DUNCAN- EXECUTIVE DIRECTOR



## **MISSION STATEMENT**

To improve the health of our community by increasing access to care and coverage for vulnerable patient populations.



### SUMMARY OF 2017 PROGRAM SERVICE ACCOMPLISHMENTS

#### **Project Access**

Total patients served: 936

Total donated care: \$10,534,211

Total donated medications: \$271,497

Total purchased medications: \$106,048

Total purchased durable medical equipment: \$22,750

#### **Coalition Test Project**

Total number of coalition tests utilized: 3,101







## 2017 BOARD OF DIRECTOR'S ROSTER

- Thomas Bloxham, MD, President
- Joe Davison, MD, Vice President
- Daniel Caliendo, MD, Treasurer
- Phillip Brownlee, Executive Director, Secretary
- Donna Sweet, MD
- Lucynda Raben, DDS
- Maurice Duggins, MD
- Debra Messamore, MD
- Elisha Brumfield, DO
- George Lucas, MD
- Debbie Donaldson
- Regan DeHart, MD
- Suzie Ahlstrand
- Sherry Hausmann



## 2017 FISCAL REPORT

Total Income in FY 2017: \$11,753,070

Total Program Expenses in FY 2017: \$11,424,107

Total Fundraising Expenses in FY 2017: \$147,446

Total Administrative Expenses in FY 2017: \$151,164

Ending net assets: \$279,060



# CONTACT



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