2015 ANNUAL REPORT

ANNE NELSON - EXECUTIVE DIRECTOR



MISSION STATEMENT

To improve the health of our community by increasing access to care and coverage for vulnerable patient populations.



SUMMARY OF 2015 PROGRAM SERVICE ACCOMPLISHMENTS

Project Access

Total patients served: 1,402 Total donated care: \$11,213,112 Total donated medications: \$327,444 Total purchased medications: \$154,960 Total purchased durable medical equipment: \$25,699

Coalition Test Project

Total number of coalition tests utilized: 3,077







2015 BOARD OF DIRECTOR'S ROSTER

- Thomas Bloxham, MD, President
- Joe Davison, MD, Vice President
- Daniel Caliendo, MD, Treasurer
- Jon Rosell, PhD, Executive Director, Secretary
- Donna Sweet, MD
- Lucynda Raben, DDS
- Maurice Duggins, MD
- Debra Messamore, MD
- Elisha Brumfield, DO
- George Lucas, MD
- Debbie Donaldson
- Mary Neely
- Suzie Ahlstrand
- Sherry Hausmann



2015 FISCAL REPORT

Total Income in FY 2015: \$13,758,315 Total Program Expenses in FY 2015: \$12,817,316 Total Fundraising Expenses in FY 2015: \$110,468 Total Administrative Expenses in FY 2015: \$165,715

Ending net assets: \$1,016,306



CONTACT



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