2016 ANNUAL REPORT

ANNE NELSON - EXECUTIVE DIRECTOR



MISSION STATEMENT

To improve the health of our community by increasing access to care and coverage for vulnerable patient populations.



SUMMARY OF 2016 PROGRAM SERVICE ACCOMPLISHMENTS

Project Access

Total patients served: 1,166

Total donated care: \$7,228,141

Total donated medications: \$267,085

Total purchased medications: \$141,170

Total purchased durable medical equipment: \$33,013

Coalition Test Project

Total number of coalition tests utilized: 2,987







2016 BOARD OF DIRECTOR'S ROSTER

- Thomas Bloxham, MD, President
- Joe Davison, MD, Vice President
- Daniel Caliendo, MD, Treasurer
- Jon Rosell, PhD, Executive Director, Secretary
- Donna Sweet, MD
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- Elisha Brumfield, DO
- George Lucas, MD
- Debbie Donaldson
- Rachel Wykes, MD
- Regan DeHart, MD
- Suzie Ahlstrand
- Sherry Hausmann



2016 FISCAL REPORT

Total Income in FY 2016: \$8,432,787

Total Program Expenses in FY 2016: \$8,871,698

Total Fundraising Expenses in FY 2016: \$174,403

Total Administrative Expenses in FY 2016: \$154,285

Ending net assets: \$248,707



CONTACT



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